

CITY OF DEL CITY  
 FY 2017-18 BUDGET  
 June 4, 2018

**EXHIBIT A**

**GENERAL FUND (01)**

Acct. Revenue		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
01-4605	Miscellaneous	143,101	2,228 2,228	145,329	Reimbursement from District Attorney
Expense 01-517-213	Safety Equipment/Supply	13,892	2,228 2,228	16,120	Controlled dangerous substance sharing agreement